

EXHIBIT A

RFP Attachment 6.18 - Pharmacy and Telehealth Services Cost Proposal Scoring Calculation Formula

Retail Pharmacy - 1 Year				Line Number
	Brand		Generic	
Estimated Number of Prescriptions Filled	\$ 900	\$	7,600	1
Fill Fee per RFP response				2
Cost of Fill Fee	\$ -	\$	-	3
				4
AWP Value of Prescriptions Filled	\$ 750,000.00	\$	2,000,000.00	5
Discount % Rate per RFP response				6
AWP times Actual Rate	\$ 750,000.00	\$	2,000,000.00	7
				8
Total Cost for Brand and Generic Retail (One Year)	\$ 750,000.00	\$	2,000,000.00	9
				10
				11
Mail Order or 90 day Retail - 1 Year				12
	Brand		Generic	
Estimated Number of Prescriptions Filled	\$ 100	\$	750	15
Fill Fee per RFP response				16
Cost of Fill Fee	\$ -	\$	-	17
				18
AWP Value of Prescriptions Filled	\$ 250,000.00	\$	250,000.00	19
Discount % Rate per RFP response				20
AWP times Actual Rate	\$ 250,000.00	\$	250,000.00	21
				22
Total Cost for Brand and Generic Mail Order (One Year)	\$ 250,000.00	\$	250,000.00	23
				24
				25
Pharmacy Physician Peer Review Services - 1 Year				26
Number of Physician Peer Review Services per year	25			27
Flat Rate per RFP response				28
Total Cost of Physician Peer Review Services (One Year)	\$ -			29
				30
				31
Pharmacy Telephonic Case Management - 1 Year				32
Number of Telephonic Case Management Services per year	25			33
Flat Rate per RFP response				34
Total Cost of Telephonic Case Management Services (One Year)	\$ -			35
				36
				37
Telehealth Services - 1 Year				38
Telehealth Annual Cost	\$ 250,000			39
Discount % Rate per RFP response				40
Total Cost for Telehealth (One Year)	\$ 250,000			41
				42
Physical Therapy Network - 1 Year				43
Physical Therapy Annual Cost	\$ 1,000,000			
Discount % Rate per RFP response				
Total Cost for Physical Therapy Network (One Year)	\$ 1,000,000			
Total Cost - 5 Years				44
Total Retail, Mail Order, or 90 Day Retail Pharmacy Cost (5 Years)	\$ 16,250,000.00			45
Total Physician Peer Review Cost (5 Years)	\$ -			46
Total Telephonic Case Management (5 Years)	\$ -			47
Total Telehealth Cost (5 Years)	\$ 1,250,000.00			48
Total Physical Therapy Cost (5 Years)	\$ 5,000,000.00			
				49
Pharmacy and Telehealth Services Total Cost (5 Years)	\$ 22,500,000.00			50